



Leicester
City Council

MEETING OF THE CABINET

DATE: MONDAY, 23 FEBRUARY 2004
TIME: 5:00 pm
PLACE: COMMITTEE ROOMS 2 & 3, 'B' BLOCK, NEW WALK CENTRE, KING STREET, LEICESTER

Members of the Committee

Councillor Roger Blackmore (Chair)
Councillor Johnson (Vice-Chair)

Councillors Coles, Coley, Hunt, Metcalfe, Mugglestone, Scuplak and Suleman

Members of the Cabinet are invited to attend the above meeting to consider the items of business listed overleaf.

for Town Clerk

MEMBERS OF THE PUBLIC:

YOU ARE VERY WELCOME TO ATTEND TO OBSERVE THE PROCEEDINGS. HOWEVER, PLEASE NOTE THAT YOU ARE NOT ABLE TO PARTICIPATE IN THE MEETING.

*Officer contact :Frances Wake / Matthew Reeves
Committee Services, Town Clerk's Department
Leicester City Council
New Walk Centre, Welford Place, Leicester LE1 6ZG
(Tel: 0116 252 6028 / 6022 Fax: 0116 247 1181)*

INFORMATION FOR MEMBERS OF THE PUBLIC

ACCESS TO INFORMATION AND MEETINGS

You have the right to attend Cabinet to hear decisions being made. You can also attend Scrutiny Committees, as well as meetings of the full Council. You can ask questions and make representations to Scrutiny Committees and Council. You also have the right to see copies of agendas and minutes. Dates of meetings are available at the Customer Service Centre. There are, however, certain occasions when the Council's meetings may need to discuss issues in private session. The reasons for dealing with matters in private session are set down in law.

WHEELCHAIR ACCESS

The Committee Rooms at New Walk Centre are all accessible to wheelchair users. If wheelchair access is required for Council meetings, which are held at the Town Hall, please contact Charles Poole on 252 7015 or call in at the Customer Service Centre.

BRAILLE/AUDIO TAPE

If there are any particular reports that you would like translating into Braille or providing on audio tape, the Committee Administrator can provide this for you (production times will depend upon equipment/facility availability).

General Enquiries - if you have any queries about any of the above or the business to be discussed, please contact Frances Wake/Matthew Reeves, Committee Services on (0116) 252 6028/22 or call in at the Customer Service Centre.

Press Enquiries - please phone the Communications Unit on 252 6081

PUBLIC SESSION

AGENDA

1. DECLARATIONS OF INTEREST

Members are asked to declare any interests they may have in the business to be discussed and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

2. REVENUE BUDGET STRATEGY 2004/05 TO 2006/07 Appendix A

Councillor Coley submits a report requesting the Cabinet's approval for a three year corporate budget strategy, three year departmental revenue strategies for each department and a general fund budget for 2004/05; and to recommend these to Council.

The relevant minutes extracts of the Education and Lifelong Learning Scrutiny Committee held on 13 January 2004, the Highways and Transportation Scrutiny Committee held on 14 January 2004, the Housing Scrutiny Committee held on 15 January 2004, the Strategic Planning and Regeneration Scrutiny Committee held on 15 January 2004, the Social Services and Personal Health Scrutiny Committee held on 21 January 2004, the Finance, Resources and Equal Opportunities Scrutiny Committee held on 22 January 2004 and the Arts, Leisure and Environment Scrutiny Committee held on 28 January 2004 are attached to the report.

The relevant minute extracts from the Education and Lifelong Learning Scrutiny Committee held on 10 February 2004, the Housing Scrutiny Committee held on 12 February 2004, the Finance, Resources and Equal Opportunities Scrutiny Committee held on 18 February 2004 and the Strategic Planning and Regeneration Scrutiny Committee held on 19 February 2004 will be circulated as soon as they are available.

3. BUDGET STRATEGY 2004/05 TO 2006/07 - CRIME AND DISORDER Appendix B

Councillor Metcalfe submits a report considering the allocation of the previously agreed 2004/05 £100,000 growth budget for crime and disorder. The Cabinet is asked to consider the bids as detailed in the report and agree that £60,000 should be allocated to the Community Safety Team to improve corporate co-ordination of crime and disorder and £40,000 be allocated to employ a Partnership Manager for Leicester Partnership Against Crime and Disorder both as outlined in the Crime and Disorder Best Value Improvement Plan.

The relevant minute extracts from the Housing Scrutiny Committee held on 12 February 2004 will be circulated as soon as they are available.

4. ANY OTHER URGENT BUSINESS